## EDCIL(India) Ltd. (Standalone) - MoU 2022-23

S.No.	Name of Parameter	Unit	Weightage	Target 2022-23
1	Revenue from Operations	Rs. in Cr.	25	471
2	Export/ Income from Overseas	Rs. in Cr.	8	27.30
3	EBITDA as a percentage of Revenue	%	15	18.24
4	Return on Net Worth	%	15	32.43
5	Asset Turnover Ratio	%	10	93.64
6	Acceptance/ Rejection of Invoices of Goods & Services through TReDS Portal	%	5	100
7	Procurement from GeM as % of total procurement	%	2	25
8	Trade Receivables as no. of days of Revenue from Operations	Number of Days	5	90
9	Earning per Share	Rs.	15	687
		Total	100	

## Notes:

- The targets are based on actuals for the FY 2021-22.
- Vision provided by the administrative Ministry is also considered for Benchmarking.
- EPS parameter for unlisted CPSE.
- Proportionate marks for achievement of 50% to 100% Targets.
- No marks for achievement below 50.00% of Targets.

Compliance parameters for 2022-23					
S.No.	Parameter	Marks	Source/ Verification		
1	DPE guidelines issued from time to time on CSR expenditure by CPSEs.	-1	Administrative Ministry		
2	Compliance of provisions in the Companies Act, 2013 (or SEBI (LODR) regulations in case of listed entities) on Corporate Governance such as: (i) Composition of Board of Directors (ii) Board Committees (Audit Committee etc.) (iii) Holding Board Meetings (iv) Related Party Transaction (v) Disclosures and Transparency	-3	Administrative Ministry on the basis of CAG/ Statutory/ Secretarial Auditor Report(s)		
3	Target as given by NITI Aayog on Assets Monetization Milestones	-1	Administrative Ministry on the basis confirmation from NITI Aayog		
4	(i) Procurement of goods or services through MSEs as % of Total procurement of goods and services - 25 %	-1	Administrative Ministry on the basis of Sambandh portal		
5	(ii) Procurement of goods or services through SC/ST MSEs as % of Total procurement of goods and services - 4%	-1	Administrative Ministry on the basis of Sambandh portal		
6	(iii) Procurement of goods or services through Women MSEs as % of Total procurement of goods and services - 3%	-1	Administrative Ministry on the basis of Sambandh portal		
7	Steps and initiative taken for Health & Safety improvement of Human Resources in CPSEs (Target to be prescribed by the Administrative Ministry)	-1	Administrative Ministry		

CMD / MD, EDCIL(India) Ltd.
Date -

Secretary, Ministry of Education

Date -

## System Generated - MoU Dashboard